

Notes:

This is designed to be a pick & mix menu - select the options which you think will be most useful to you.

Costs are based on a day rate of £570 (inc VAT), which was agreed with Local Trust for this long term support programme.

Costs are indicative and may vary depending on your needs.

The average timeframe for each option (i.e. scoping, or creating your business model) is 4-6 weeks; a whole phase may take 6-8 months, depending on project complexity.

| | Activities | Details | Total (inc VAT) | Total paid by Big Local area | Total match funding paid by Local Trust (50%) |
|--|--|---|-----------------|------------------------------|---|
| Launch Phase | Revisiting business model | | | | |
| These lighter touch workshops are aimed at those who already have existing governance structures and business models but may want a refresh. | | Workshop on potential income streams current status, ambition and next steps | | | |
| | | Written report | | | |
| | | 2 follow up phone calls | | | |
| | | | £1,140.00 | £570.00 | £570.00 |
| | Revising governance/management structures | Workshop on objectives of organisation, decision making processes, roles and responsibilities | | | |
| | Further workshops can be added on if necessary. | Written report | | | |
| | | 2 follow up phonecalls | £1,140.00 | £570.00 | £570.00 |
| | Creating a growth plan | Workshop on vision, ambitions and steps over three year period | | | |
| Further workshops can be added on if necessary. | Written report | | | | |
| | 2 follow up phone calls | £855.00 | £427.50 | £427.50 | |
| | Total for Launch Phase | | £3,135.00 | £1,567.50 | £1,567.50 |

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|---------------------------------|--|--|----------------|----------------|----------------|
| Additional costs/options | 4 phone calls over the period or for 1 year after the support has finished. This can be also be added on to any other package as a 'hot line'. | | £570.00 | £285.00 | £285.00 |
| | For any 'package' 1 day of background research into the project and preparation will be added on to the total cost. | | £570.00 | £285.00 | £285.00 |

